

Program 21, Interim Committees and Activities Program						
Budget and Expenditure Report				Percent of Interim Elapsed (16-mo):		37.5%
2015 Biennium Thru December, 2013						
		Total	Revisions	Expended		Percent of
		Beginning	to Budget	Thru		Budget
	Org:	Budget		Dec-13	Balance	Expended
House Bill 2 Appropriations:						
Legislative Council	2101	\$39,191		\$8,687.10	\$30,503.90	22.2%
Legislative Council BOI Liaison	2101A	4,232		1,569.25	2,662.75	37.1%
Environmental Quality Council	2102	86,191		14,834.98	71,356.02	17.2%
Economic Affairs	2121	31,711		7,052.77	24,658.23	22.2%
Economic Affairs State Fund Liaison	2121A	4,232		1,559.16	2,672.84	36.8%
Education & Local Government	2122	47,690		8,020.78	39,669.22	16.8%
Children, Families, Health, & Human Service	2123	34,013		9,005.94	25,007.06	26.5%
Law & Justice	2124	49,518		11,419.67	38,098.33	23.1%
Revenue & Transportation	2125	49,518		8,488.86	41,029.14	17.1%
State Administration & Veterans Affairs	2126	34,013		11,189.12	22,823.88	32.9%
State Tribal Relations	2127	29,823		5,088.06	24,734.94	17.1%
Computer Systems Planning Council	2128	3,386		0.00	3,386.00	0.0%
Energy & Telecommunications	2130	39,877		8,537.29	31,339.71	21.4%
Water Policy	2143	43,360		5,502.19	37,857.81	12.7%
Pacific Northwest Econ Region	2104	91,335		55,599.45	35,735.55	60.9%
Natl Conf of State Legislatures	2107	279,510		133,526.36	145,983.64	47.8%
Natl Conf on Comm on Unif St Law	2108	84,780		36,656.44	48,123.56	43.2%
Council of State Govts	2109	227,902		103,367.33	124,534.67	45.4%
Leg Council on River Governance	2110	23,195		2,067.01	21,127.99	8.9%
Program Support & Discretionary/Emerging Issues	2115	45,000		0.00	45,000.00	0.0%
General Program Support (across committees)	2116	8,004		390.01	7,613.99	4.9%
Total HB2 Regular Appropriation		\$1,256,481	\$0	\$432,561.77	\$823,919	34.4%
Other Appropriations:						
HB609, Hunting & Fishing Licensing	2122A	\$1,000		\$0.00	\$1,000.00	0.0%
Program 21 Carryforward	2117	39,661	0	\$0.00	\$39,661.00	0.0%
Total Other Appropriations		\$40,661	\$0	\$0.00	\$40,661.00	0.0%
		\$1,297,142	\$0	\$432,561.77	\$864,580.23	33.3%